

**KAISER-HILL 1st Qtr FY 2004
GOVERNMENT FURNISHED
SERVICES AND ITEMS (GFS/I)
REQUEST**

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GFS/I Status Summary

- The Current Request Dates for GFS/I Items provided here represent the updated Kaiser-Hill request dates. In cases where the Original Request Date is past due, the Current Request Date generally identifies the next possible DOE delivery date, and do not necessarily reflect the Kaiser-Hill impact dates. Specific schedule impacts are analyzed and documented within the Request for Equitable Adjustment (REA) process.
- The Current Status field has been modified to identify current and future impacts to the Closure Contract. GFS/I which has been completed, even if delayed commitment or delivery caused previous cost and schedule impacts, are deleted from the current quarterly request. The historical record of K-H GFS/I requests and DOE Commitment or Delivery, if applicable will form the basis for any K-H GFS/I related REA.
- Yellow Highlights indicate text that has been revised by K-H since the last update. DOE updates are noted with Green Highlights.

The following status codes are used for Government Furnished Services/Items (GFS/I):

- Red =** Current and/or future Project impacts identified by Kaiser-Hill (K-H) due to GFS/I commitment/delivery variance, REA in process
- Yellow =** Current and/or future potential Project impacts identified by K-H due to GFS/I commitment/delivery variance
- Green =** No current and/or future K-H identified impacts due to GFS/I commitment/delivery variance

The below Table provides a summary listing of all current Red and Yellow Status items. Please see the individual GFS/I item sheets for specific information.

ID	GFS/I Title	Impact Category	Current Status
G.I.A.04.00	Pu Metals and Oxides (3013/9975)	Transportation, and Receiver Site	Yellow
G.I.A.08.00	Composite Items, 9, 48, 21, 77 and 8	Transportation, and Receiver Site	Yellow
G.I.B.01.00	278 Pu Contaminated HeU	Transportation, and Receiver Site	Yellow
G.III.A.02.00	TRU, TRM Wastes	Transportation, Designated Treatment/Disposal Site	Yellow
G.III.C.02.00	Low Level Mixed Waste s (< 10nCi/g)	Designated Treatment/Disposal Site	Yellow
G.III.D.01.00	Low Level Mixed Waste (> 10nCi/g)	Designated Treatment/Disposal Site	Yellow
G.IV.C.02.00	Draft Decision Documents/Regulatory Reports-- (End State)	Draft Proposed Documents DOE Review	Yellow

Contract Ref:	Special Nuclear Material (SNM) - Plutonium (I.A) and HeU (I.B)	Status: Green
GFS/I:	All SNM	
K-H PM:	See Below	
K-H Lead:	See Below	
RFFO Lead:	See Below	

Additional Information Required by RFFO in order to respond to K-H GFS/I Requests:

N/A

K-H Summary Comments on DOE SNM Commitment/Delivery:

1. All GFS/I necessary for the SNM category are complete. No additional GFS/I is requested and the SNM category will no longer be included in the GFS/I Quarterly submittal.

Contract Ref:	Facility Deactivation, Decommissioning and Demolition – SNM Buildings (II.A.02 through II.A.06) and Other Facilities (II.B.2)	Status: Green
GFS/I:	Comments on Draft Decision Documents/Regulatory Reports	
K-H PM:	Trice/Dieter/Ferrera	
K-H Lead:	Larsen/Gibbs	
RFFO Lead:	Schneider	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. B776/777 Demolition Plan is out for public comment. DOE's commitment date is 7/31/03, ahead of schedule.

K-H Comment on DOE Commitment/Delivery:

Section II, Part A of Technical Exhibit A identifies GFSI support for Facility Deactivation, Decommissioning and Demolition of SNM Buildings and Other Facilities as "DOE shall provide comments on draft decision documents and regulatory reports within 20 business days of receipt."

GFSI ID#	Milestone Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.II.A.02.00	Comments on Draft Decision Documents and Regulatory Reports-Building 371/374 Cluster	Comments on Draft Decision Documents and Regulatory Reports	N/A	10/01/02 – 9/30/03	Within 20 business days of receipt	N/A	
G.II.A.03.00	Comments on Draft Decision Documents and Regulatory Reports-Building 771/774 Cluster	Comments on Draft Decision Documents and Regulatory Reports	N/A	10/01/02 – 9/30/03	Within 20 business days of receipt	N/A	
G.II.A.04.00	Comments on Draft Decision Documents and Regulatory Reports-Building 707/750 Cluster	Comments on Draft Decision Documents and Regulatory Reports	N/A	10/01/02 – 9/30/03	Within 20 business days of receipt	N/A	
G.II.A.05.001	Receive DOE Comments on B776/777 Demo Plan	Receive DOE Comments on Demo Plan	4/17/03	5/1/03	Within 20 business days of receipt	N/A	Completed
G.II.A.05.002	B776/777 Demolition Plan Approved	B776/777 Demolition Plan Approved	11/13/03	12/1/03	Within 20 business days of receipt	N/A	Completed
G.II.A.06.00	Comments on Draft Decision Documents and Regulatory Reports-Building 559 Cluster	Comments on Draft Decision Documents and Regulatory Reports	N/A	10/01/02 – 9/30/03	Within 20 business days of receipt	N/A	
G.II.B.2.00	Other Facilities - Comments on Draft Decision Documents and Regulatory Reports	Comments on Draft Decision Documents and Regulatory Reports	N/A	10/01/02 – 9/30/03	Within 20 business days of receipt	N/A	

Contract Ref: Waste Management– Transuranic and Transuranic Mixed Waste (III.A.01 and III.A.02)
GFS/I: TRU, TRM Waste, Receiver Site, Containers and Trailers
K-H PM: Spears
K-H Lead: Rodgers
RFFO Lead: Legare/Schneider
HQ Lead: Crandal

Status: Green

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. June 2003, K-H submitted a revised baseline for 10 shipments per week the remainder of FY-03; 8 shipments per week in FY04; and 3-4 shipments per week in FY 05.
2. To further accelerate the RF closure, K-H submitted another revised baseline in August 2003 for 11 shipments per week in FY 04 and will remain at 11 shipments per week through January 2005.
3. All TRUPACTs have been supplied by DOE as requested by K-H in FY 03.
4. DOE will continue to work with WIPP to resolve technical issues related to each waste stream. All waste streams will be sent to WIPP.

K-H Comment on DOE Commitment/Delivery:

1. Kaiser-Hill produces an annual shipping schedule for TRU/TRUM that identifies the number of shipments and TRUPACT II containers. A monthly request is provided for the current fiscal year.

Waste Type	KH Request	DOE Provides Transportation Services		DOE Designates Receiver Site		DOE Ensures Availability of Receiver Site			
		# TPs	Date	Treatment	Disposal	Treatment		Disposal	
						Start	Finish	Start	Finish
all	TRUPACT II containers and trailers for shipment of TRU/TRM to WIPP and other designated locations (e.g., ANL-W); allows for average shipping rate of 11/week, excluding holidays	146	Oct-03	n/a	n/a complete/WIPP	n/a	n/a	01-Oct-03	30-Sep-04
		93	Nov-03						
		93	Dec-03						
		124	Jan-04						
		124	Feb-04						

		DOE Provides Transportation Services		DOE Designates Receiver Site		DOE Ensures Availability of Receiver Site			
		139	Mar-04						
		140	Apr-04						
		124	May-04						
		141	Jun-04						
		131	Jul-04						
		133	Aug-04						
		134	Sep-04						
Organic Liquids/ Solidified Organics	1) require approval of Rev. 20 of the TRUPACT II SARP in order to be able to ship treated and untreated waste to WIPP <u>or</u> 2) require alternative to TRUPACT II for transport	n/a	31-Aug-04	n/a	n/a	n/a	n/a	n/a	n/a
PCB Solids	require modified WAC to allow for disposal of PCBs at WIPP	n/a	n/a	n/a	31-Aug-04	n/a	n/a	01-Sep-04	31-Jan-05

Contract Ref:	Waste Management– Low Level Waste (III.B)	Status: Green
GFS/I:	Low Level Waste	
K-H PM:	Spears	
K-H Lead:	Rodgers	
RFFO Lead:	Schneider	
HQ Lead:	Crandal	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

K-H Comment on DOE Commitment/Delivery:

1) For Low Level Waste Section III, Part B of Technical Exhibit A identifies GFSI support as DOE designating receiver sites that can accept waste at a rate and number consistent with the planning and approval process.

Waste Type	KH Request	DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
		Treatment	Disposal	Storage	Treatment		Disposal		Storage	
					Start	Finish	Start	Finish	Start	Finish
LLW	designated receiver site for disposal of approximately 54,000 m3 @ a DOE site (e.g., NTS)	n/a	n/a assumed complete based on IWO	n/a	n/a	n/a	01-Oct-03	30-Sep-04	n/a	n/a
LLW	designated receiver site for approximately 2,600 m3 @ commercial site (e.g., EOU) since NTS can not/will not process intermodals	n/a	n/a assumed complete based on 435.1 exemption	n/a	n/a	n/a	01-Oct-03	30-Sep-04	n/a	n/a
LLW PCB Liquids	maintain availability of previously designated treatment site (i.e., TSCA)	n/a assumed complete via inclusion in burn plan	n/a	n/a	01-Jan-04	30-Sep-04	n/a	n/a	n/a	n/a

Contract Ref: Waste Management—Low Level Mixed Waste (III.C)
GFS/I: Low Level Mixed Waste (<10 nCi/g) With No Identified Path To Disposal
K-H PM: Spears
K-H Lead: Rodgers
RFFO Lead: Legare
HQ Lead: Crandal

Status: **Yellow**

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. The Hanford Solid Waste EIS/ROD is anticipated in mid-October. Shipments of LLMW (<10nCi/gm should be approved after the ROD is issued.) (RFFO is working with K-H to evaluate alternative storage/disposal locations as a contingency in case Hanford is unable to support the Site closure schedule. Alternatives include: Nevada Test Site and/or interim storage at a commercial facility(e.g. WSC in Texas).

K-H Comment on DOE Commitment/Delivery:

1. The waste category includes waste for which there is no currently available treatment and/or disposal facility. K-H is working with RFFO to mitigate the impacts of lack of available treatment and/or disposal facility by establishing a contingency interim offsite storage location. K-H letter (LAM 218-03, Dated 9/24/03) provided a schedule of activities and key decision dates for interim offsite storage in order to avoid any impacts to the planned accelerated D&D of all Site buildings. It is likely that commercial storage may not be available and RFFO will be requested to provide an interim offsite Government storage facility.

STP No.	Waste Type	KH Request	DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
			Treatment	Disposal	Storage	Treatment		Disposal		Storage	
						Start	Finish	Start	Finish	Start	Finish
RF-W017 RF-W081	PCB Liquids PCB Solids	remaining population is too high activity for TSCAI; require designation of: 1) treatment site for waste that requires treatment for PCB destruction <u>or</u> 2) storage receiver site for untreated waste	31-May-04	n/a	31-Aug-04	01-Jun-04	30-Sep-04	n/a	n/a	01-Sep-04	30-Apr-05 see note 1
RF-W027 RF-W046	Organic Solids & Sludges - Non-PCB Organic Liquids - Non-PCB	remaining population is high in beryllium concentration or too high activity for TSCAI; require designation of: 1) treatment site for waste requiring	31-May-04	n/a	31-Aug-04	01-Jun-04	30-Sep-04	n/a	n/a	01-Sep-04	30-Apr-05

			DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
		treatment for organic destruction <u>or</u> 2) storage receiver site for untreated waste									
RF-W083	Waste Chemicals	certain small volume chemicals possess unique RCRA traits such as P015, F027 and Hg compounds; require designation of: 1) treatment site (or sites) for elimination of these unique traits <u>or</u> 2) storage receiver site for untreated waste	31-May-04	n/a	31-Aug-04	01-Jun-04	30-Sep-04	n/a	n/a	01-Sep-04	30-Apr-05
none	Depleted Uranium (T1 fines) Uranium Contaminated Soils (T1 soils)	waste possess possible RCRA traits such as pyrophoricity, metals, organics; require designation of: 1) treatment site (or sites) for elimination of these traits <u>or</u> 2) storage receiver site for untreated waste	31-May-04	n/a	31-Aug-04	01-Jun-04	30-Sep-04	n/a	n/a	01-Sep-04	30-Apr-05
Notes:											
1	finish date assumes that storage subcontract will be assigned to DOE and GFSI commitment will have been satisfied										

Contract Ref:	Waste Management– Low Level Mixed Waste Mixed Waste (III.D)	Status: Yellow
GFS/I:	Low Level Mixed Waste (> 10nCi/gm)	
K-H PM:	Spears	
K-H Lead:	Rodgers	
RFFO Lead:	Legare	
HQ Lead:	Crandal	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. RFFO is evaluating implementation of contingencies for storage & disposal (WCS)
2. There are three categories of waste that do not have an identified treatment plan. 1) PCB waste with high radioactivity and/or high beryllium. 2) Organic waste with high radioactivity and/or high beryllium. 3) T-1 pyrophoric waste with PCBs, organics, and heavy metals. RFFO is working with K-H and EM-50 to identify treatment technologies for these wastes.

K-H Comment on DOE Commitment/Delivery:

1. The waste category includes waste for which there is no currently available treatment and/or disposal facility. K-H is working with RFFO to mitigate the impacts of lack of available treatment and/or disposal facility by establishing a contingency interim offsite storage location. K-H letter (LAM 218-03, Dated 9/24/03) provided a schedule of activities and key decision dates for interim offsite storage in order to avoid any impacts to the planned accelerated D&D of all Site buildings. It is likely that commercial storage may not be available and RFFO will be requested to provide an interim offsite Government storage facility.

STP No.	Waste Type	KH Request	DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
			Treatment	Disposal	Storage	Treatment		Disposal		Storage	
						Start	Finish	Start	Finish	Start	Finish
RF-W005 RF-W006 RF-W023 RF-W024 RF-W030 RF-W035 RF-W043 RF-W045 RF-W050	Debris	1) require designation of treatment site for waste requiring macroencapsulation (e.g., ATG) and 2) require designation of treatment site in advance of the availability of future > 10 nCi/g disposal site or 3) require designation of storage receiver site for treated > 10 nCi/g waste	30-Jun-04	*	30-Sep-04	01-Jul-04	30-Apr-05	*	*	01-Oct-04	30-Apr-05 see Note 1

			DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
RF-W075											
RF-W009	Solidified Bypass Sludge	1) require designation of treatment site for waste requiring stabilization (e.g., WCS) <u>and</u> 2) require designation of treatment site in advance of the availability of future > 10 nCi/g disposal site <u>or</u> 3) require designation of storage receiver site for treated > 10 nCi/g waste	n/a (complete/ WCS)	*	30-Sep-04	01-Nov-03	30-Jun-04	*	*	01-Oct-04	30-Apr-05
RF-W079	Wet Slurry	1) require designation of storage receiver for treated > 10 nCi/g waste	n/a (complete/ WCS)	*	31-Dec-04	n/a	n/a	*	*	01-Jan-05	30-Apr-05
RF-W027	Organic Solids & Sludges - Non-PCB	1) require designation of treatment site for waste requiring treatment for organic destruction <u>and</u> 2) require designation of treatment site in advance of the availability of future > 10 nCi/g disposal site <u>or</u> 3) require designation of storage receiver site for treated > 10 nCi/g waste	31-May-04	*	31-Aug-04	01-Jun-04	30-Sep-04	*	*	01-Sep-04	30-Apr-05
RF-W081	Organic Solids & Sludges - PCB	1) require designation of treatment site for waste requiring treatment for PCB destruction <u>and</u> 2) require designation of treatment site in advance of the availability of future > 10 nCi/g disposal site <u>or</u>	31-May-04	*	31-Aug-04	01-Jun-04	30-Sep-04	*	*	01-Sep-04	30-Apr-05

			DOE Designates Receiver Site			DOE Ensures Availability of Receiver Site					
		3) require designation of storage receiver site for treated > 10 nCi/g waste									
RF-W083	Waste Chemicals	certain small volume chemicals possess unique RCRA traits such as P015, F027 and Hg compounds; require designation of: <u>or</u> 1) treatment site (or sites) for elimination of these unique traits 2) storage receiver site for untreated waste	31-May-04	*	31-Aug-04	01-Jun-04	30-Sep-04	*	*	01-Sep-04	30-Apr-05
Notes:											
*	indicates KH assumption that > 10 nCi/g disposal will not be available in the near future. Should disposal become available, such designation would be sought in lieu of storage site designation.										
1	finish date assumes that storage subcontract will be assigned to DOE and GFSI commitment will have been satisfied										

Contract Ref:	Environmental Remediation – Remediation (IV.A) and End State (IV.C)	Status: Green
GFS/I:	Comments on Draft Decision Documents/Regulatory Reports – (Remediation and End State)	
K-H PM:	Ferrera/Shelton	
K-H Lead:	Butler/Shافر	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. Although DOE agrees with the DOE commitment date, some of the SAP addendum dates do not appear to be logically tied to the date for the action decision document review, for example, see IHSS groups 800-3 and 500-4, the SAP addendum has a later date than the decision document (by a few days or as much as a month).
2. IHSS Group SW-1 (Ash Pits) remains with Agencies. Will become NFA as part of RFCA Mods.

K-H Comment on DOE Commitment/Delivery:

1. Response to #1 above: Since the remediation and characterization activities are done in parallel the ER RSOP (Decision Document) can precede the SAP. There are logical ties between the two documents and if the RSOP is expected to take longer to complete it is started first.

Section IV, Part A "Remediation" of Technical Exhibit A identifies Government Furnished Services and Items for the remediation elements of RFETS closure as "DOE shall provide comments on draft decision documents and regulatory reports within 20 business days of receipt."

The following decision documents and regulatory reports for remediation are identified for DOE review and comments. Kaiser-Hill will provide DOE with the draft decision documents and regulatory reports on a date that will provide at least the 20 business day review period. These requests reflect the documents and regulatory reports anticipated to be submitted to DOE during the next 12 months, or those whose dates fell in the rolling twelve month period in the last GFS/I Update.

GFSI ID#	Document Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.IV.A.02.003	Decision Document DOE Review – IHSS Group NE-2	Review and comment	8-Mar-02	11-Nov-02A	Within 20 business days of receipt	N/A	I-7 complete Complete
G.IV.A.02.004	Closeout Report DOE Review – IHSS Group NE-2	Review and comment	25-Feb-04	12-Jun-03A	Within 20 business days of receipt	N/A	Complete
G.IV.A.02.007	Decision Doc DOE Review – IHSS Group SW-1	Review and comment	11-Dec-02	11-Nov-02A	Within 20 business days of receipt	N/A	Complete
G.IV.A.02.008	Closeout Report DOE Review - IHSS Group SW-1	Review and comment	9-Feb-04	02-Feb-04	Within 20 business days of receipt	N/A	With Agencies
G.IV.A.02.009	SAP DOE Review – IHSS 140	Review and comment	8-Jan-01	01-Oct-03A	Within 20 business days of receipt	N/A	Complete

G.IV.A.02.010	DOE Review & Comment Incorporation: IHSS Group 900-11 Decision Document	Review and comment	12-Jun-02	24-Nov-03	Within 20 business days of receipt	9/15/2003	Received
G.IV.A.02.015	Decision Document DOE Review – IA Plume	Review and comment	09-Sep-03	06-Feb-04		New date 2 nd Qtr. FY04	Preparation of document delayed by completion of ground water model
G.IV.A.02.017	PAM DOE Review - A5 Dam (will most likely not be required – hold open until Dam issues resolved)	Review and comment	11-Dec-02	11-Dec-02 13-May-04	Within 20 business days of receipt	Will not be proceeding with this project	Change in approach. No plans to construct new dam-believed unnecessary. Should be discussed with K-H
G.IV.A.02.019	SAP DOE Review – IHSS Group 000-2	Review and comment	30-Sep-02	22-Jul-03A	Within 20 business days of receipt	N/A	Complete
G.IV.A.02.022	SAP DOE Review - IHSS Group 000-3	Review and comment	22-Mar-02	09-Jan-04	Within 20 business days of receipt	2 nd Qtr. FY04	Document not received. Reason, limited funds for this activity
G.IV.A.02.023	Decision Document DOE Review - IHSS Group 000-3	Review and comment	12-Mar-03	06-Jan-04	Within 20 business days of receipt	2 nd Qtr. FY04	Document not received. Reason, limited funds for this activity and document not currently in process
G.IV.A.02.025	SAP DOE Review - IHSS Group 000-4	Review and comment	3-Dec-02	12-Dec-03	Within 20 business days of receipt	1st Qtr. FY04	Document not received. Reason, limited funds for this activity and document not currently in process
G.IV.A.02.026	Decision Document DOE Review - IHSS Group 000-4	Review and comment	11-Nov-03	17-Mar-04	Within 20 business days of receipt		
G.IV.A.02.044	Closeout Report DOE Review – IHSS Group 300-4	Review and comment	12-Apr-05	13-Mar-03A		Completed 6/20/2003	Agencies approved 6/20/2003
G.IV.A.02.049	SAP DOE Review – IHSS Group 300-5	Review and comment	28-Feb-02	01-Oct-02A	Within 20 business days of receipt	N/A	Complete NFA Approved
G.IV.A.02.071	Closeout Report DOE Review - IHSS Group 400-7	Review and comment	27-Jul-05	22-Mar-05	Within 20 business days of receipt	New date 9/05	While with the agencies for clearance additional Oil Saturated Soil was discovered. Agencies informed. Will require additional remediation. New due date established.
G.IV.A.02.073	Decision Document DOE Review – IHSS Group 400-8	Review and comment	28-May-04	11-Dec-02A	Within 20 business days of receipt		441 – initial review complete in Dec 02. Submitted to Regulators Complete
G.IV.A.02.078	Decision Document DOE Review - IHSS Group 500-1	Review and comment	17-Dec-02	18-Nov-03	Within 20 business days of receipt	New date 3/31/2004	Sampling and Analysis Plan to be prepared
G.IV.A.02.079	Closeout Report DOE Review - IHSS Group 500-1	Review and comment	18-Dec-03	14-Jun05	Within 20 business days of receipt		
G.IV.A.02.084	SAP DOE Review – IHSS Group 500-2	Review and comments	28-Sep-04	28-Apr-03A	Within 20 business days of	Complete 6/3/2003	Agencies approved SAP 6/3/2003

					receipt		
G.IV.A.02.085	SAP DOE Review - IHSS Group 500-4	Review and comment	3-Dec-01	17-Apr-03A	Within 20 business days of receipt	Complete 5/5/2003	Agencies approved SAP 5/5/2003
G.IV.A.02.086	Decision Document DOE Review - IHSS Group 500-4	Review and comment	4-Dec-02	02-Mar-04	Within 20 business days of receipt	New date 5/5/2003	Document received-resolved agencies comments. SAP approved 5/5/2003
G.IV.A.02.087	Closeout Report DOE Review - IHSS Group 500-4	Review and comment	5-Jan-04	01-Oct-04	Within 20 business days of receipt	N/A	
G.IV.A.02.088	SAP DOE Review - IHSS Group 500-5	Review and comment	3-Dec-02	29-Jan-04	Within 20 business days of receipt	New date 2 nd Qtr. FY04	SAP has not been initiated. Plan to prepare SAP in 2 nd Qtr. FY04. 3rd Qtr. Characterize.
G.IV.A.02.089	Decision Document DOE Review - IHSS Group 500-5	Review and comment	5-Nov-03	29-Jan-04	Within 20 business days of receipt	New date 2 nd Qtr. FY04	Provide notification 2 nd Qtr. FY04
G.IV.A.02.090	Closeout Report DOE Review - IHSS Group 500-5	Review and comment	23-Nov-04	01-Oct-04	Within 20 business days of receipt		
G.IV.A.02.095	Closeout Report DOE Review - IHSS Group 600-4	Review and comment	11-Apr-05	16-Dec-02A	Within 20 business days of receipt	N/A	Complete
G.IV.A.02.098	SAP DOE Review - IHSS Group 600-4	Review and comment	30-Dec-02	19-Aug-03A	Within 20 business days of receipt	9/30/2003	Received document and resolved agencies comments. Letter requesting approval in process. Complete
G.IV.A.02.099	Decision Document DOE Review - IHSS Group 600-4	Review and comment	6-Jan-04	04-Dec-03	Within 20 business days of receipt	New date 9/30/2003	Document received-DOE reviewed and forwarded to agencies for 2 week review.
G.IV.A.02.100	Closeout Report DOE Review - IHSS Group 600-4	Review and comment	18-Jan-05	11-Oct-04	Within 20 business days of receipt		
G.IV.A.02.115	SAP DOE Review - IHSS Group 700-5	Review and comment	10-Apr-02	17-Nov-03 11-Sep-03A	Within 20 business days of receipt	New date Late Sept 03	SAP is being drafted will be sent about mid-Sept Complete
G.IV.A.02.116	Decision Document DOE Review - IHSS Group 600-4	Review and comment	6-Jan-04	05-Jan-04		New date 9/30/2003	Document received-resolved agencies comments. DOE sending letter requesting formal approval.
G.IV.A.02.119	SAP DOE Review - IHSS Group 700-7	Review and comment	7-Jan-02	11-Sep-03A	Within 20 business days of receipt	New date 9/30/2003	Document received. DOE reviewed and submitted to agency for 2 week review on 8/21/2003. Complete
G.IV.A.02.120	Decision Document DOE Review - IHSS Group 700-7	Review and comment	27-Feb-03	15-Sep-03A	Within 20 business days of receipt	New date 9/30/2003	Document received-DOE reviewing. Complete
G.IV.A.02.128	Decision Document DOE Review - IHSS Group 800-	Review and comment	23-Jul-04	11-Sep-03A	Within 20 business days of	9/30/2003	Received document and reviewed by DOE. Sent 9/4/2003 to agencies for 2 week review.

	4				receipt		Complete
G.IV.A.02.129	Closeout Report DOE Review - IHSS Group 800-1	Review and comment	8-Jul-05	30-Dec-03	Within 20 business days of receipt		
G.IV.A.02.133	SAP DOE Review - IHSS Group 800-3	Review and comment	8-Oct-03	12-Dec-03	Within 20 business days of receipt		
G.IV.A.02.134	Decision Document DOE Review - IHSS Group 800-3	Review and comment	16-Aug-04	11-Nov-03	Within 20 business days of receipt		
G.IV.A.02.141	Closeout Report DOE Review - IHSS Group 800-5	Review and comment	15-Feb-05	30-Nov-04	Within 20 business days of receipt		
G.IV.A.02.146	SAP DOE Review - IHSS Group 900-4	Review and comment	29-Apr-03	07-Jan-03A	Within 20 business days of receipt	Completed- 1/30/2003	Agencies approved SAP 1/30/2003
G.IV.A.02.153	Org Landfill Decision Document DOE Review	Review and comment	20-Aug-02	10-Nov-03	Within 20 business days of receipt	FY04	Originally received in July, reviewed & sent back for revision. After that revision document received in Sept. and DOE is reviewing. Draft to agencies expected in first Qtr. Of FY04
G.IV.A.02.158	SAP DOE Review - Foundation Removal	Review and comment	9-Dec-03	31-Aug-04	Within 20 business days of receipt	New date FY05	Document received.
G.IV.C.02.00 3	Draft Applicable or Relevant and Appropriate Requirements (ARARs) Technical Memorandum - DOE Review	Review and provide comments	1-Oct-02	42-Dec-02 30-Dec-02A	Within 20 business days of receipt	N/A	Complete
G.IV.C.02.00 4	Draft Soil Action Level (SAL) Technical Memorandum - DOE Review	Review and provide comments	28-May-02	16-May-03A	Within 20 business days of receipt. Subject matter of the Technical Memorandum now addressed through the proposed RECA modifications.	N/A	Sent to DOE for review 20-Aug-02

Contract Ref:	Facility Deactivation, Decommissioning and Demolition – SNM Buildings (II.A.1) Other Facilities (II.B.1) and Environmental Remediation – End State (IV.C)	Status: Green
GFS/I:	CERCLA Admin. Record – (All Contract Ref.)	
K-H PM:	Martinez	
K-H Lead:	Martinez	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. K-H should continue to maintain the CERCLA Administrative Record onsite during FY 03. The CERCLA Administrative record will continue to be an active record even after Site closure. Once a determination is made as to where and who will maintain post closure active records Kaiser Hill will be notified."RFFO requests that K-H provide a date by which they believe a new CERCLA Administrative Record repository will be needed.

2. DOE requests that another item be added to the GFS/I table to reflect that DOE commits to identifying a new offsite CERCLA Administrative Record Repository by 12/04/2004.

K-H Comment on DOE Commitment/Delivery:

1. The current CERCLA Administrative Record, record copy repository is currently located on-site in facility T130G. This facility is scheduled to enter D&D during the first quarter FY05. Therefore, a new off-site CERCLA Administrative Record Repository will be required December 04, 2004.

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.IV.C.1.00	CERCLA Admin. Record	CERCLA Administrative Record Repository	N/A	10/0/03 – 9/30/04	DOE will provide the CERCLA Administrative Record Repository.	10/01/02 to 9/30/03	
G.II.A.2.00	CERCLA Admin. Record - Offsite	Offsite CERCLA Administrative Record Repository	12/4/04	12/4/04	DOE commits to identifying a new offsite CERCLA Administrative Record Repository by 12/04/2004.	12/4/04	

Contract Ref:	Infrastructure and General site Operations - Environmental Monitoring (V.A)	Status: Green
GFS/I:	Access for Offsite Environmental Monitoring	
K-H PM:	Shelton	
K-H Lead:	Shelton	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

K-H Comment on DOE Commitment/Delivery:

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.A.1.00	Access for Offsite Environmental Monitoring	Access for offsite environmental monitoring	N/A	10/0/02 – 9/30/05	DOE will provide access to existing off-site environmental monitoring locations through September 30, 2003	10/01 to 9/30/03	

Contract Ref:	Infrastructure and General Site Operations – Safeguards & Security (V.C)	Status: Green
GFS/I:	Security Clearance Processing	
K-H PM:	Spears	
K-H Lead:	Giacomini	
RFFO Lead:	Goldsmith	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

K-H Comment on DOE Commitment/Delivery:

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.C.1.00	Security Clearance Processing	Prompt Security Clearance Processing	N/A	10/0/02 – 9/30/03	DOE commits to providing prompt security clearance processing.		

Contract Ref:	Infrastructure and General site Operations – Analytical Services (V.D)	Status: Green
GFS/I:	National Analytical Management Program	
K-H PM:	Ferrera	
K-H Lead:	Richardella/Ideker	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. EML was transferred to Homeland Security. HQ prepared MOU for interagency work. This program may be transferred to EH, DOE to ensure that Performance Evaluation (PE) samples are provided.

K-H Comment on DOE Commitment/Delivery:

1. K-H is concerned about the EM-5 recall of funding for this program for FY03 and beyond. DOE has reorganized and Analytical Services now fall under EM-3. As a result, the National Analytical Management Program support has been reduced to only the Environmental Management Consolidated Audit Program. Status of critical performance evaluation programs (QAP and MAPEP) is still in question. The DOE Environmental Measurements Laboratory in New York manages QAP. This laboratory has been transferred to the Office of Homeland Security. MAPEP is managed by DOE-Idaho. These two Performance Evaluation Programs are critical for ensuring competence of commercial laboratories for radiochemical analyses.

2. The move of Analytical Services from EM to EH is scheduled to be complete by October 1. At the present time, EH has maintained a hands-off approach. Until further information is received from DOE, the area of National Analytical support is going to remain a concern. Issues to be resolved include continuity of programs, future of Performance Evaluation programs, support for the Quality Systems for Analytical Services requirements and deployment, and enforcement of EM mandate of the Environmental Consolidated Audit Program.

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.D.1.00	National Analytical Management Program	Maintain National Analytical Management Program which supports analytical services needed to close the site	N/A	10/0/03 – 9/30/04	DOE will provide the National Analytical Management Program through September 30, 2003	10/1/02 to 9/30/03	

Contract Ref:	Infrastructure and General site Operations – Public Relations and Media Support (V.E)	Status: Green
GFS/I:	DOE Reading Rooms	
K-H PM:	Tuor	
K-H Lead:	Tuor	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

K-H Comment on DOE Commitment/Delivery:

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.E.1.00	DOE Reading Rooms	DOE Reading Rooms	N/A	10/0/03 – 9/30/04	DOE will provide existing reading rooms as needed through September 30, 2003	10/1/02 to 9/30/03	

Contract Ref:	Infrastructure and General site Operations – Audit Support Services (V.G)	Status: Green
GFS/I:	KH Audit Plan Submission to OIG	
K-H PM:	Lindsay	
K-H Lead:	Timmerman	
RFFO Lead:	Van Loan	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

- ~~CFO sent OIG guidance to KH on 3/12/03. KH is developing draft for submittal to RFFO.~~

K-H Comment on DOE Commitment/Delivery:

- K-H plans to deliver the FY2005 Annual Audit Plan to DOE/RFFO on 5/31/04 for RFFO submittal to DOE/OIG Denver Audit Group by 7/15/04.

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.G.1.00	KH Annual Audit Plan Submission to OIG	RFFO approval of plan and submittal to Office of the Inspector General, Denver Audit Group	7/15/04	7/15/04	DOE will review and forward the accepted plan to the OIG	7/15/03	7/2/03

Contract Ref:	Infrastructure and General site Operations – Utilities & Infrastructure (V.H)	Status: Green
GFS/I:	Site Utilities	
K-H PM:	Ferrera	
K-H Lead:	Ferrera	
RFFO Lead:	Legare	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

K-H Comment on DOE Commitment/Delivery:

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.H.1.00	Site Utilities	Site utilities (water, electricity, gas and heating oil)	N/A	10/0/03 – 9/30/04	DOE will provide utilities as needed through September 30, 2003.	10/1/02 to 9/30/03	

Contract Ref:	Infrastructure and General site Operations – Radiological Assistance Program (V.I)	Status: Green
GFS/I:	Radiological Assistance Program	
K-H PM:	Ferrera	
K-H Lead:	Kopplin	
RFFO Lead:	Goldsmith	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

- ~~\$15K funding under the current continuing resolution provided to K-H. Additional funding is pending the passage of a FY2003 appropriations bill.~~
- RFFO provided the additional \$35K in April**

K-H Comment on DOE Commitment/Delivery:

- \$5K funding was provided in October 2003 for FY04 RAP under the current continuing resolution. We are waiting for the remainder of \$80K for FY04 RAP support upon resolution of the federal budget. DOE Region 6 provides this funding through DOE/RFFO.**

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.I.1.00	Radiological Assistance Program	Provide funding for Radiological Assistance Program	N/A	10/0/03 – 9/30/04	DOE will provide funding for RAP through September 30, 2003.	10/1/02 to 9/30/03	

Contract Ref: Infrastructure and General site Operations – Nuclear Safety (V.N)
GFS/I: Authorization Basis (AB) Review Schedule
K-H PM: Lyle
K-H Lead: Geis
RFFO Lead: Goldsmith

Status: **Green**

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1) RFFO's policy is to partner with KH to expedite approval of AB documents. To accomplish this, RFFO accepts redline changes to submitted AB documents to address RFFO issues that would otherwise result in disapproval of the original submittal. However, this partnering may result in contractual review periods being exceeded while redlines are produced by KH and reviewed by RFFO.

2) RFFO has different dates for the last item, LLW Management DSA for 750 Pad. See below.

K-H Comment on DOE Commitment/Delivery:

1. Section V, Part N (Nuclear Safety) of Technical Exhibit A identifies GFSI support by providing that "DOE complies with the following AB review schedule":

Section	Item	Review Schedule
A	Justification for Continued Operations	4 calendar weeks
B	Page Change	4 calendar weeks
C	New - Authorization Basis	2 calendar months
D	Authorization Basis revision	6 calendar weeks
E	Positive Unreviewed Safety Questions	2 calendar weeks

Section V also states that DOE will work cooperatively with the Contractor to improve upon this review schedule as a part of the best efforts of the Nuclear Licensing Statement of Commitment. The priority and schedule for all nuclear safety documents submitted to DOE for review and approval are discussed and prioritized in a weekly meeting held between K-H and DOE. A record of these meetings will be maintained by K-H. The major nuclear safety documents, which include New Authorization Basis and Authorization Basis Revisions, are listed in Table 1 below. Kaiser-Hill will provide DOE with the draft documents in order to support the agreed-upon review schedule. (Ref: 01-RF-01431, LAM-169-01, dated June 26, 2001).

2. DOE, RFFO and K-H have agreed that JCOs, USQDs, and Page Changes are often emergent, and therefore cannot always be submitted with the notice specified above. K-H will provide notification at earliest opportunity to accommodate for this.

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.N.1.00	Authorization Basis Review Schedule	Comply with stipulated AB review schedule, work cooperatively with contractor to improve review schedule	See prior Requests for the Original AB Request Dates	The AB Review Schedule need dates are provided in Table 1 below	DOE can fulfill the request as required by Section C, technical Exhibit A.V.N of the contract for AB approvals if KH provides the 45 day advance notice of pending AB review actions and detailed projections of planned AB submittals		

Table 1 : Nuclear Safety Documents

GFSI ID #	BUILDING	NUCLEAR SAFETY DOCUMENT	DOCUMENT TYPE	DOE COMMENTS DUE BACK TO KAISER-HILL	SUBMITTAL To DOE PLANNED/(P) AND ACTUAL (A)
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GFSI ID #	BUILDING	NUCLEAR SAFETY DOCUMENT	DOCUMENT TYPE	DOE COMMENTS DUE BACK TO KAISER-HILL	SUBMITTAL TO DOE PLANNED/(P) AND ACTUAL (A)
G.V.N.01.000		General milestone category for major nuclear safety documents		DOE can fulfill the request for AB approvals if KH provides the 45 day advance notice of pending AB review actions and detailed projections of planned AB submittals	
G.V.N.01.003	371/374	Basis for Interim Operation Rev. 6 canceled and replaced with DBIO, Revision 0	NEW AB	11/15/02(A) 2/17/03 (A) Approval expected 4/29/03 4/30/03 (A) Complete	7/01/02 (A) 2 nd Submittal 11/27/02 3 rd Submittal 4/09/03 (A)
G.V.N.01.054	559	DBIO, Rev. 0 (95%) Revision	New AB (DBIO)	4/03/02 (A) Complete	1/14/02 (A)
G.V.N.01.072	559	DBIO, Rev. 0 Final Revision	See G.V.N.01.054 for B559 DBIO Rev.0 - 95% Revision above	9/24/02 (A) Complete	7/18/02 (A)
	559	DSA, HC3	New AB (Replaces DBIO)		12/15/03 (P)
G.V.N.01.073	707	DBIO Revision/Annual Update	AB Revision (Annual Update)	10/24/02 (A) Complete	9/12/02 (A)
G.V.N.01.074	776/777	BIO Revision to HAZ CAT 3	AB Revision	4/28/03 6/16/03 (A) Complete	3/03/03 (A)
G.V.N.01.049	AWTS (near 891)	Preliminary Hazard Categorization for Alternate Water Treatment System	New AB	7/25/02 (A) Complete	7/9/02 (A) Complete
G.V.N.01.059	903 Pad	903 Pad ASA, Remediation Auditable Safety Analysis.	AB Revision	10/21/02(A) Complete	9/06/02 (A) Complete

GFSI ID #	BUILDING	NUCLEAR SAFETY DOCUMENT	DOCUMENT TYPE	DOE COMMENTS DUE BACK TO KAISER-HILL	SUBMITTAL To DOE PLANNED/(P) AND ACTUAL (A)
G.V.N.01.069	Waste Facilities	Consolidated Waste SAR, Waste Facility Safety Analysis Report	New AB	9/23/02 3/7/03 3/20/03 3/31/03 (A) Complete	7/23/02 (A) Complete 2 nd Submittal 2/07/03 (A) 3 rd Submittal 3/11/03 (A) Complete
G.V.N.01.028	Site	Site Safety Analysis Report Rev. 3	AB Revision (Annual Update)	9/9/02 (A) Complete	11/28/01 (A) 6/6/02(A)
G.V.N.01.070	Site	Safety Analysis for Outdoor Waste Management SAR, Appendix J (PGC-RFP-01.2226-MAN)	New AB	7/09/02 (A) complete	2/21/02 (A)
G.V.N.01.075	Site	LLW Management DSA for 750 Pad	AB Revision	6/26/03 7/9/03 6/26/03 (A) Complete	5/15/03 5/28/03 6/05/03 (A) Complete

Contract Ref:	Infrastructure and General site Operations – Records Management and Document Control (V.S)	Status: Green
GFS/I:	Records Receiver Site	
K-H PM:	Martinez	
K-H Lead:	Martinez	
RFFO Lead:	Hartman	

Additional Information Required by RFFO in order to respond to K-H GFS/I Request:

1. A DOE task force has been formed with representatives from EM, RFFO, K-H, Ohio Field Office, Oak Ridge Operations Office, CAO, and the Headquarters CIO to determine the records receiver site and the post closure custodian. Several options have been discussed that will be presented to Departmental Management upon further analysis by the Task Force. However, Kaiser Hill can continue to ship records as appropriate to the Denver Federal Records Center and to the Veterans Administration Records storage facility located in Neosho, Missouri pending the Departmental decision.

2. Until otherwise notified the approved receiver sites for records continue to be the Denver Federal Records Center and the Department of Veterans Affairs records storage facility located in Neosho, Missouri.

3. EM-51 working with Legacy Management to resolve issues. RFFO met with the new LM lead for records on 7/25. This request to EM will not be answered because EM people will be transferred to LM on Oct 1, 2003. A new request will be sent to Mike Owen in LM after Oct. 1.

K-H Comment on DOE Commitment/Delivery:

1. K-H requests RFFO FY03 commitment dates below.

ID#	Title	K-H Request	Original Request Date	Current Request Date	DOE Commitment	Commit Date	Delivery
G.V.S.1.00	Records Receiver Site	DOE approved records receiver sites that will not be unavailable for more than 45 days through September 30, 2003	N/A	10/0/02 – 9/30/03	DOE will provide a records receiver site that will not be unavailable for more than 45 days through September 30, 2003	10/1/01 to 9/30/03	